

PARTICULARS	FOR THE QUARTER ENDED			YEAR TO DATE	PREVIOUS YEAR ENDED
	31/12/2011	30/09/2011	31/12/2010		
1 a) Net Sales/Income from operations	5,868.06	4,240.25	4,408.64	15,398.53	10,763.64
b) Other Operating Income	7.04	7.83	43.26	29.51	60.54
2 Expenditure					
(a) (Increase)/Decrease in stock in trade and Work In Progress	554.24	(437.09)	177.85	(424.37)	(191.96)
(b) Consumption of raw materials	2,280.77	2,779.40	2,224.43	8,789.49	6,062.53
(c) Purchase of traded goods	108.55	49.73	199.10	199.10	-
(d) Employees Cost	571.82	433.36	353.04	1,823.74	1,368.95
(e) Depreciation	80.83	43.81	45.03	219.35	180.09
(f) Other expenditure	536.14	424.05	420.36	1,834.91	1,426.60
(g) Total Expenditure	4,132.35	3,293.28	3,220.71	12,448.22	8,846.21
3 Profit from Operations before Other Income, Interest and Exceptional Items- (1)-(2)	1,742.75	954.80	1,231.19	2,979.82	1,977.97
4 Other Income	155.35	137.28	125.83	497.55	354.87
5 Profit before Interest and Exceptional Items- (3)+(4)	1,898.10	1,092.08	1,357.02	3,477.37	2,332.84
6 Interest	1.82	1.80	0.70	5.25	3.32
7 Profit after Interest but before Exceptional Items- (5)-(6)	1,896.28	1,090.28	1,356.32	3,472.12	2,329.52
8 Exceptional Items					
9 Profit from ordinary activities before tax (7-8)	1,896.28	1,090.28	1,356.32	3,472.12	2,329.52
10 Provision for Taxation					
(a) Current	645.18	360.64	513.01	1,197.73	829.12
(b) Deferred	14.60	1.13	(8.54)	7.81	(9.89)
11 Net Profit from ordinary activities after tax (9-10)	1,236.50	728.51	851.85	2,266.58	1,510.29
12 Extra-Ordinary Items (Net of Tax)					
13 Net Profit for the period (11-12)	1,236.50	728.51	851.85	2,266.58	1,510.29
14 Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02
15 Reserves excl. revaluation Reserves					
(a) Basic & Diluted EPS before extraordinary items (In Rupees)	81.88	48.24	56.41	150.08	100.01
(b) Basic & Diluted EPS after extraordinary items (In Rupees)	81.88	48.24	56.41	150.08	100.01
16 Public Shareholding					
Number of shares *	385,453	388,554	388,554	385,453	388,554
Percentage of Shareholding	25.52%	25.73%	25.73%	25.62%	25.73%
* Includes 161,384 shares acquired by Promoter, currently held in Escrow A/c in view of pending case before the Supreme Court					
17 Promoters and Promoter group shareholding					
Number of Shares	NIL	NIL	NIL	NIL	NIL
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)					
Percentage of Shares (as a % of the total share capital of the company)					
2) Non-encumbered					
Number of Shares	1,124,752	1,121,651	1,121,651	1,124,752	1,121,651
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%
Percentage of shares (as a % of the total share capital of the Company)	74.48%	74.27%	74.27%	74.48%	74.27%

FOR DISA INDIA LIMITED

*Vijaya Naidu*  
VIRAJA NAIDU  
Managing Director

Bangalore  
29.02.2012

Particulars	FOR THE QUARTER ENDED			YEAR TO DATE	PREVIOUS YEAR ENDED
	31-Dec-11	30-Sep-11	31-Dec-10		
1. Segment Revenue:					
a) Foundry & Shot-blast Segment	5,018.83	3,455.20	3,572.89	13,002.30	8,747.26
b) Air Segment	849.23	785.05	835.75	2,596.23	2,016.38
Total Revenue from Segments	5,868.06	4,240.25	4,408.64	15,398.53	10,763.64
Less: Inter-Segment Revenue	-	-	-	-	-
Net Sales	5,868.06	4,240.25	4,408.64	15,398.53	10,763.64
2. Segment Results before tax and Interest					
a) Foundry & Shot-blast Segment	1,531.48	758.24	1,006.71	2,623.13	1,668.17
b) Air Segment	274.62	259.64	269.26	603.42	457.58
Total Segment Results	1,806.10	1,017.88	1,275.97	3,226.55	2,125.75
Less: Interest Expense	1.82	1.80	0.70	5.25	3.32
Less: Unallocable Corporate expenditure	63.36	63.08	44.76	246.74	147.78
Add: Unallocable corporate income	155.36	137.28	125.83	497.55	354.87
3. Profit before Tax	1,896.28	1,090.28	1,356.32	3,472.11	2,329.52
Segment Capital Employed:					
a) Foundry & Shot-blast Segment	3,228.80	3,507.49	2,002.01	3,228.80	2,002.01
b) Air Segment	710.45	562.54	723.77	710.45	723.77
Add: Unallocable Assets less Liabilities	375.61	2,518.73	2,832.92	375.61	2,832.92
Total Capital Employed in the Company	4,314.86	6,588.76	5,558.70	4,314.86	5,558.70
Notes:					
1. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 29.02.2012					
2. Previous periods' figures have been regrouped / rearranged where necessary					
3. The Board of Directors recommend a Dividend of Rs200 per share (2000%) for the FY ended 31st Dec. 2011					
4. Status of Investors' complaints during the quarter:	Opening	Received	Resolved	Pending	
	01.10.11	0	0	31.12.11	
	0	0	0	0	
STATEMENT OF ASSETS AND LIABILITIES					
Particulars	12 months ended	Corresponding 12			
	31.12.2011	months ended			
		the previous year			
Shareholder's Funds		31.12.2010			
(a) Capital	151.02	151.02			
(b) Reserves & Surplus	4,163.85	5,407.67			
Loan Funds	-	0.35			
Deferred Tax Liability	29.27	21.46			
TOTAL	4,344.14	5,680.51			
FIXED ASSETS	2,027.06	1,318.19			
INVESTMENTS	-	-			
CURRENT ASSETS, LOANS & ADVANCES					
(a) Inventories	2,889.57	1,814.57			
(b) Sundry Debtors	809.66	1,326.29			
(c) Cash and Bank balances	5,990.64	4,651.59			
(d) Other current assets	-	-			
(e) Loans & Advances	1,188.82	706.77			
Less: Current Liabilities & Provisions	4,686.00	4,029.60			
(a) Liabilities	3,873.61	207.30			
(b) Provisions	-	-			
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)	-	-			
PROFIT & LOSS ACCOUNT	4,344.14	5,560.51			
TOTAL					

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