

DISA INDIA LIMITED										
Regd. Office : 5th Floor, Kusthal Garden Arcade, 1A, Peenya II Phase, Bangalore - 560 036										
STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED										
PARTICULARS	FOR THE QUARTER ENDED			Year to date	FOR THE QUARTER ENDED			Year to date	Rs Lacs	
	31/12/2010	31/12/2009	31/12/2010		31-Dec-10	31-Dec-09	31-Dec-10		31-Dec-09	PREVIOUS YEAR ENDED
	(1)	(2)	(3)	(4)	(1)	(2)	(3)	(4)	(5)	(6)
1. Net Sales/Income from operations	4,408.64	2,645.15	10,763.64	7,129.29	3,572.89	2,185.92	8,747.96	5,819.05	5,819.05	5,819.05
b) Other Operating Income	43.26	3.65	60.54	20.60	635.75	459.23	2,016.38	1,310.24	1,310.24	1,310.24
2. Expenditure										
(a) Increase/Decrease in stock in trade and Work in Progress	177.85	215.63	(191.96)	813.71	1,275.97	671.40	2,125.75	1,369.37	1,369.37	1,369.37
(b) Consumption of raw materials	2,224.43	1,184.43	6,052.53	2,839.37	0.70	0.30	3.32	24.16	24.16	24.16
(c) Purchase of traded goods	353.04	277.67	1,368.95	1,018.03	44.78	1.05	147.78	82.47	82.47	82.47
(d) Employees Cost	45.03	45.11	180.09	199.41	125.63	70.53	354.87	265.74	265.74	265.74
(e) Depreciation	420.36	245.11	1,426.60	992.47	1,356.32	740.58	2,329.52	1,528.48	1,528.48	1,528.48
(f) Other expenditure	3,220.71	1,978.65	8,846.21	5,862.99	2,011.43	1,240.75	2,011.43	1,240.75	1,240.75	1,240.75
(g) Total Expenditure	1,231.19	670.35	1,977.97	1,286.90	985.12	744.76	985.12	744.76	744.76	744.76
3. Profit from Operations before Other Income, Interest and Exceptional Items-(1)-(2)	1,357.02	740.88	2,332.84	1,552.64	2,562.14	2,062.88	2,562.14	2,062.88	2,062.88	2,062.88
4. Other Income	0.70	0.30	3.32	24.16	5,556.69	4,048.39	5,556.69	4,048.39	4,048.39	4,048.39
5. Profit before Interest and Exceptional Items-(3)+(4)	1,357.72	741.18	2,336.16	1,576.80						
6. Interest	0.70	0.30	3.32	24.16						
7. Profit after Interest but before Exceptional Items-(5)-(6)	1,357.02	740.88	2,332.84	1,552.64						
8. Exceptional Items										
9. Profit from ordinary activities before tax (7+8)	1,357.02	740.88	2,332.84	1,552.64						
10. Provision for Taxation										
(a) Current	513.01	253.79	828.12	540.43						
(b) Deferred	(8.54)	(6.91)	(30.38)	(1.38)						
(c) Fringe benefit Tax										
(d) Firms benefit Tax										
11. Net Profit from ordinary activities after tax (9-10)	851.85	480.18	1,574.34	990.83						
12. Extra-Ordinary Items (Net of Tax)										
13. Net Profit for the period (11+12)	851.85	480.18	1,574.34	990.83						
14. Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02						
15. Reserves excl. evaluation Reserves	5,407.67	3,887.37	18,116.32	12,857.27						
16. a) Basic & Diluted EPS before extraordinary items (In Rupees)	56.41	32.69	100.01	65.30						
b) Basic & Diluted EPS after extraordinary items (In Rupees)	56.41	32.69	100.01	65.30						
17. Public Shareholding										
Number of shares	388,554	388,554	388,554	388,554						
Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%						
* Includes 181,304 shares acquired by Promoter, currently held by DP in Escrow A/c in view of pending case before the Supreme Court										
18. Promoters and Promoter group shareholding										
1) Pledged/Encumbered Number of Shares	NIL	NIL	NIL	NIL						
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)										
2) Non-encumbered Number of Shares	1,121,651	1,121,651	1,121,651	1,121,651						
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%						
Percentage of shares (as a % of the total share capital of the company)	74.27%	74.27%	74.27%	74.27%						
3) Inventories	1,814.57	1,102.21	1,814.57	1,102.21						
4) Cash and Bank balances	1,226.29	4,651.59	1,226.29	4,651.59						
5) Other current assets	705.77	408.21	705.77	408.21						
6) Loans & Advances	4,029.60	2,210.34	4,029.60	2,210.34						
7) Current Liabilities & Provisions	207.30	188.60	207.30	188.60						
8) Miscellaneous Expenditure (NOT WRITTEN OFF OR ADJUSTED)	5,690.51	4,129.00	5,690.51	4,129.00						
9) Profit & Loss Account										
TOTAL										

FOR DISA INDIA LIMITED
 Managing Director
(Signature)

Bangalore
 25.02.2011

Notes:
 1. The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 25.02.2011
 2. Previous periods' figures have been regrouped / rearranged where necessary
 3. Status of Investors' complaints during the quarter:

Opening	Received during the quarter	Resolved during the quarter	Pending
01.10.10	1	1	0
0	1	1	0
12 months ended	Corresponding 12 months ended in the previous year		
31/12/2010	31/12/2009		

STATEMENT OF ASSETS AND LIABILITIES

Particulars	31/12/2010	31/12/2009
Shareholder's Funds		
(a) Capital	151.02	151.02
(b) Reserves & Surplus	5,407.67	3,887.37
Loans Funds	0.35	49.26
Deferred Tax Liability	21.46	31.35
TOTAL	5,680.51	4,129.00
FIXED ASSETS	1,318.19	1,226.54
INVESTMENTS		
CURRENT ASSETS, LOANS & ADVANCES		
(a) Inventories	1,814.57	1,102.21
(b) Cash and Bank balances	1,226.29	4,651.59
(c) Other current assets	705.77	408.21
(d) Loans & Advances	4,029.60	2,210.34
(e) Liabilities	207.30	188.60
(f) Provisions		
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)		
PROFIT & LOSS ACCOUNT	5,690.51	4,129.00
TOTAL		