

DISA India Limited

Registered Office : 5th Floor, Kushal Garden Arcade, 1A, Peenya II Phase, Bangalore - 560 058

E-mail: bangalore@noricangroup.com, www.disagroup.com, Tel : +91 80 40201400-04 , Fax : +91 080 28391661 , CIN : L85110KA1984PLC006116

STATEMENT OF STANDALONE AUDITED RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2015

(Rs. in Lakhs)

Particulars	3 months ended	Preceding 3 months ended	Corresponding 3 months ended in the previous year	Year to date figures for current period ended	Year to date figures for the previous year ended	Previous year ended (15 months)
	31/12/2015	30/09/2015	31/12/2014	31/12/2015	31/12/2014	31/03/2015
	Audited	Audited	Audited	Audited	Audited	Audited
<b>1 Income from Operations</b>						
a) Net Sales/Income from Operations (Net of excise duty)	5,230	4,560	8,642	12,462	14,083	18,038
b) Other Operating Income	45	41	139	139	240	339
<b>Total Income from Operations (net)</b>	<b>5,275</b>	<b>4,601</b>	<b>8,781</b>	<b>12,601</b>	<b>14,323</b>	<b>18,377</b>
<b>2 Expenses</b>						
(a) Cost of material consumed	2,320	2,164	2,987	6,578	6,383	9,467
(b) Purchase of stock in trade	179	196	230	564	486	1,039
(c) Changes in inventories of finished goods, work-in-progress and stock in trade	538	356	1,922	88	1,260	(571)
(d) Employee benefit expense	543	747	713	1,966	2,022	3,225
(e) Depreciation and amortisation expense	72	78	70	219	226	391
(f) Other expenses	751	603	739	1,868	1,893	2,892
<b>Total Expenses</b>	<b>4,403</b>	<b>4,144</b>	<b>6,661</b>	<b>11,283</b>	<b>12,270</b>	<b>16,443</b>
<b>3 Profit / (Loss) from operations before other income, finance costs and exceptional items(1-2)</b>	<b>872</b>	<b>457</b>	<b>2,120</b>	<b>1,318</b>	<b>2,053</b>	<b>1,934</b>
<b>4 Other Income</b>	<b>186</b>	<b>132</b>	<b>305</b>	<b>508</b>	<b>595</b>	<b>927</b>
<b>5 Profit / (Loss) from ordinary activities before finance costs and exceptional items(3+4)</b>	<b>1,058</b>	<b>589</b>	<b>2,425</b>	<b>1,826</b>	<b>2,648</b>	<b>2,861</b>
<b>6 Finance Costs</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>2</b>	<b>(1)</b>	<b>35</b>
<b>7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)</b>	<b>1,058</b>	<b>589</b>	<b>2,424</b>	<b>1,824</b>	<b>2,649</b>	<b>2,826</b>
<b>8 Exceptional Items</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>9 Profit / (Loss) from ordinary activities before tax (7-8)</b>	<b>1,058</b>	<b>589</b>	<b>2,424</b>	<b>1,824</b>	<b>2,649</b>	<b>2,826</b>
<b>10 Tax expense</b>	<b>358</b>	<b>205</b>	<b>816</b>	<b>627</b>	<b>895</b>	<b>1,038</b>
<b>11 Net Profit / (Loss) from ordinary activities after tax (9-10)</b>	<b>700</b>	<b>384</b>	<b>1,608</b>	<b>1,197</b>	<b>1,754</b>	<b>1,788</b>
<b>12 Extraordinary Items (Net of Tax)</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>13 Net Profit / (Loss) for the period (11-12)</b>	<b>700</b>	<b>384</b>	<b>1,608</b>	<b>1,197</b>	<b>1,754</b>	<b>1,788</b>
<b>14 Paid-up Equity Share Capital (Face Value Rs. 10 each)</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>	<b>151</b>
<b>15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year</b>						<b>9,652</b>
<b>16.i Earnings Per Share before extraordinary item (of Rs10/- each) (not annualised)</b>						
a) Basic-Rs	46.36	25.43	106.49	79.27	116.16	118.41
b) Diluted-Rs	46.36	25.43	106.49	79.27	116.16	118.41
<b>16.ii Earnings Per Share after extraordinary item (of Rs10/- each) (not annualised)</b>						
a) Basic-Rs	46.36	25.43	106.49	79.27	116.16	118.41
b) Diluted-Rs	46.36	25.43	106.49	79.27	116.16	118.41

Notes:

- The above audited results for the quarter and nine months ended December 31, 2015 have been reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on February 11, 2016.
- The Company operates in a single segment "Machinery and Machinery Parts"
- During the quarter ended December 31, 2015 the Company has formed a wholly owned subsidiary in the name of Bhadra Castalloys Private Limited.
- Previous periods figures have been regrouped / rearranged where necessary.

Additional Information

Order backlog as at December 31, 2015 was Rs 4,726 Lakhs.

Bangalore, February 11, 2016

For DISA India Limited

*Viraj Naidu*

Viraj Naidu  
Managing Director

*[Handwritten signature]*