

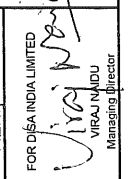
DISA INDIA LIMITED
 Regd. Office : 5th Floor, Kushal Garden Arcade, 1A, Peenya II Phase, Bangalore - 560 058

PART I	AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30th SEPTEMBER 2012				RS LACS PREVIOUS YEAR ENDED	STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED				RS LACS PREVIOUS YEAR ENDED	
	FOR THE QUARTER ENDED	FOR THE QUARTER ENDED	YEAR TO DATE	YEAR TO DATE		PARTICULARS	FOR THE QUARTER ENDED	FOR THE QUARTER ENDED	YEAR TO DATE		YEAR TO DATE
	30/09/2012	30/06/2012	30/09/2011	30/09/2012	31/12/2011	30-Sep-12	30-Jun-12	30-Sep-11	30-Sep-12	30-Sep-11	31-Dec-11
	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	(6)
1	Income from Operations	2,635.30	2,968.37	4,178.49	9,413.37	2,340.54	2,651.47	3,393.44	7,295.56	7,866.37	12,809.97
2	Net Sales/Income from operations (Net of Excise Duty)	87.30	15.28	69.59	139.57	294.76	316.90	785.05	987.37	1,547.00	2,396.23
3	Other Operating Income	2,722.60	2,983.65	4,248.08	9,552.94	2,635.30	2,963.37	4,178.49	8,282.83	9,413.37	15,206.20
4	Total Income from Operations (net)					2,635.30	2,963.37	4,178.49	8,282.83	9,413.37	15,206.20
5	Less: Inter-Segment Revenue										
6	Net Sales					2,635.30	2,963.37	4,178.49	8,282.83	9,413.37	15,206.20
7	Expenses	2,077.30	1,824.66	2,779.40	6,554.81	295.12	391.61	758.24	859.15	1,091.65	2,623.13
8	(a) Cost of material consumed	90.41	70.63	497.3	90.55	58.66	13.92	259.64	121.41	328.80	603.42
9	(b) Purchase of stock in trade	(833.77)	(445.28)	(437.09)	(1,531.94)	353.78	405.53	1,017.86	1,420.45	3,226.55	3,226.55
10	(c) Changes in inventories of finished goods, work in progress and stock in trade	577.91	516.63	433.38	1,504.51	0.91	2.00	1.80	3.71	3.43	5.25
11	(d) Employee benefit expense	84.38	81.09	43.81	234.91	61.60	59.99	63.08	176.21	183.38	246.74
12	(e) Depreciation and amortization expense	494.19	568.38	424.05	1,590.78	75.84	39.07	137.28	293.44	342.20	497.56
13	(f) Other expenses	2,430.42	2,638.11	3,293.28	7,616.33	367.11	382.61	1,090.28	1,094.08	1,575.84	3,472.12
14	Total Expenses					367.11	382.61	1,090.28	1,094.08	1,575.84	3,472.12
15	3 Profit from Operations before Other Income, finance costs and Exceptional Items-(1)-(2)	292.18	345.54	954.80	804.35	1,237.07	1,575.84	3,472.12	3,472.12	3,472.12	3,472.12
16	4 Other Income	75.84	39.07	137.28	293.44	342.20	497.55				
17	5 Profit from ordinary activities before finance costs and Exceptional Items-(3)-(4)	368.02	384.61	1,092.08	1,097.79	1,579.27	1,973.39	3,472.12	3,472.12	3,472.12	3,472.12
18	6 Finance Costs	0.91	2.00	1.80	3.43	5.25					
19	7 Profit from ordinary activities after finance costs but before Exceptional Items-(5)-(6)	367.11	382.61	1,090.28	1,094.08	1,575.84	3,472.12	3,472.12	3,472.12	3,472.12	3,472.12
20	8 Exceptional Items										
21	9 Profit from ordinary activities before tax (7)-(8)	367.11	382.61	1,090.28	1,094.08	1,575.84	3,472.12	3,472.12	3,472.12	3,472.12	3,472.12
22	10 Tax Expense	119.89	146.87	361.77	362.16	545.76	1,205.54				
23	11 Net Profit from ordinary activities after tax (9-10)	247.22	235.74	728.51	731.92	1,030.07	2,266.58				
24	12 Extra-Ordinary Items (Net of Tax)										
25	13 Net Profit for the period (11-12)	247.22	235.74	728.51	731.92	1,030.07	2,266.58				
26	14 Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02	151.02				
27	15 Reserves including Revaluation Reserves						4,163.85				
28	16 a) Basic & Diluted EPS before extraordinary items (In Rupees)	16.37	15.61	48.24	48.46	68.21	150.08				
29	b) Basic & Diluted EPS after extraordinary items (In Rupees)	16.37	15.61	48.24	48.46	68.21	150.08				
30	PARTICULARS OF SHAREHOLDING										
31	1 Public Shareholding	204,069	388,554	204,069	388,554	388,554	388,554				
32	Number of shares	13,51%	25.73%	13,51%	25.73%	13,51%	25.73%				
33	Percentage of Shareholding										
34	2 Promoters and Promoter group shareholding										
35	1) Pledged/Encumbered										
36	Number of Shares										
37	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)										
38	Percentage of Shares (as a % of the total share capital of the company)										
39	2) Non-encumbered										
40	Number of Shares										
41	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)										
42	Percentage of Shares (as a % of the total share capital of the company)										

Notes:
 1. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 9.11.2012
 2. Previous periods figures have been regrouped / rearranged where necessary
 3. Status of Investors' complaints during the quarter:

Received during the quarter beginning on 01.07.2012	Disposed during the quarter	Remaining unresolved on 30.09.2012
0	2	2

Additional Information:
 Order back log as at 30th September, 2012 : Rs 13500 Lacs.

FOR DISA INDIA LIMITED

 VIRENDA NAIDU
 Managing Director