

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH SEPT 2011					STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED					
PARTICULARS	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED	FOR THE QUARTER ENDED			PREVIOUS YEAR ENDED	
	30/09/2011	30/09/2010	30/09/2011	30/09/2010		30-Sep-11	30-Sep-10	30-Sep-10		31-Dec-10
	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)
1 a) Net Sales/Income from operations	4,240.25	2,847.66	9,530.47	6,355.00	10,763.64					
b) Other Operating Income	7.83	4.25	22.47	17.28	60.54					
2 Expenditure										
(a) (Increase)/Decrease in stock in trade and Work in Progress	(437.09)	(205.84)	(978.61)	(369.81)	(191.96)					
(b) Consumption of raw materials	2,719.40	1,812.61	6,508.72	3,838.10	6,062.53					
(c) Purchase of traded goods	49.73	-	90.55	-	-					
(d) Employees Cost	433.38	347.49	1,257.92	1,015.91	1,368.95					
(e) Depreciation	43.81	44.62	138.52	135.06	180.09					
(f) Other expenditure	424.05	373.91	1,298.77	1,006.24	1,426.60					
(g) Total Expenditure	3,293.28	2,372.79	8,315.87	5,625.50	8,846.21					
Profit from Operations before Other Income, Interest and Exceptional items- (1)-(2)	954.80	479.12	1,237.07	746.78	1,977.97					
4 Other Income	137.28	83.14	342.20	229.04	354.87					
5 Profit before Interest and Exceptional items- (3)+(4)	1,092.08	562.26	1,579.27	975.82	2,332.84					
6 Interest	1.80	0.46	3.43	2.62	3.32					
7 Profit after Interest but before Exceptional items- (5)-(6)	1,090.28	561.80	1,575.84	973.20	2,329.52					
8 Exceptional items										
9 Profit from ordinary activities before tax (7-8)	1,090.28	561.80	1,575.84	973.20	2,329.52					
10 Provision for Taxation	360.64	167.66	552.55	316.11	829.12					
(a) Current	1.13	(3.16)	(6.79)	(1.35)	(9.89)					
(b) Deferred	-	-	-	-	-					
(c) Fringe benefit Tax	728.51	397.30	1,030.08	688.44	1,510.29					
11 Net Profit from ordinary activities after tax (9-10)	728.51	397.30	1,030.08	688.44	1,510.29					
12 Extra-Ordinary items (Net of Tax)										
13 Net Profit for the period (11-12)	728.51	397.30	1,030.08	688.44	1,510.29					
14 Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02					
15 Reserves excl. revaluation Reserves					5,486.47					
16 a) Basic & Diluted EPS before extraordinary items (In Rupees)	48.24	26.31	68.21	43.60	100.01					
b) Basic & Diluted EPS after extraordinary items (In Rupees)	48.24	26.31	68.21	43.60	100.01					
17 Public Shareholding										
Number of shares *	388,554	388,554	388,554	388,554	388,554					
Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%	25.7%					
* Includes 184,465 shares acquired by Promoter, currently held in Escrow A/c in view of pending case before the Supreme Court										
18 Promoters and Promoter group shareholding										
1) Pledged/Encumbered										
Number of Shares	NIL	NIL	NIL	NIL	NIL					
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)										
Percentage of Shares (as a % of the total share capital of the company)										
2) Non-encumbered										
Number of Shares	1,121,651	1,121,651	1,121,651	1,121,651	1,121,651					
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%					
Percentage of shares (as a % of the total share capital of the Company)	74.27%	74.27%	74.27%	74.27%	74.27%					

FOR DISA INDIA LIMITED

 VIRAJ NAIDU
 Managing Director