

2/2

DISA INDIA LIMITED

Regd. Office : 581 Floor, Kushal Garden Arcade, 1A, Preetya 1 Phase, Bangalore - 560 056

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE 2011

STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

PARTICULARS	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR	Rs Lacs
	30/06/2011	30/06/2010	30/06/2011	30/06/2010		
1 a) Net Sales/Income from operations	2,894.40	1,852.27	5,290.22	3,507.94	10,783.64	
b) Other Operating Income	9.00	4.65	14.64	13.03	60.34	
2 Expenses						
(a) Increase/Decrease in stock in trade and Work in Progress	(218.93)	(167.63)	(541.52)	(163.97)	(1191.06)	
(b) Consumption of raw materials	1,975.64	1,178.85	3,729.32	2,025.49	6,092.93	
(c) Purchase of traded goods	4.23		40.82			
(d) Employee Cost	438.93	342.94	824.54	668.42	1,368.95	
(e) Depreciation	41.99	44.91	94.71	90.44	180.09	
(f) Other expenditure	415.63	294.73	874.72	632.33	1,425.60	
(g) Total Expenditure	2,660.48	1,693.90	5,022.69	3,252.71	6,946.21	
3 Profit from Operations before Other Income, Interest and Exceptional Items - (1)-(2)	242.91	163.22	267.27	267.65	1,977.97	
4 Other Income	108.18	74.72	204.62	145.90	354.87	
5 Profit before Interest and Exceptional Items - (3)+(4)	349.09	237.94	467.19	413.56	2,332.84	
6 Interest	1.28	1.71	1.63	2.16	3.32	
7 Profit after Interest but before Exceptional Items - (5)-(6)	347.81	236.23	465.56	411.40	2,329.52	
8 Exceptional Items						
9 Profit from ordinary activities before tax (7-8)	347.81	236.23	465.56	411.40	2,329.52	
10 Provision for Taxation						
(a) Current	149.32	65.06	191.91	149.45	829.12	
(b) Deferred	(13.28)	26.53	(7.92)	1.91	(9.85)	
(c) Final benefit Tax						
11 Net Profit from ordinary activities after tax (9-10)	212.77	144.64	301.57	261.14	1,510.28	
12 Extra-Ordinary items (Net of Tax)						
13 Net Profit for the period (11-12)	212.77	144.64	301.57	261.14	1,510.28	
14 Paid-up Equity Share Capital (If face Value Rs. 10 each)	161.02	151.02	151.02	151.02	151.02	
15 Reserves and Provision Reserves						
(a) Reserves	14.08	9.58	19.97	17.29	100.01	
(b) Reserves	14.09	9.58	19.97	17.29	100.01	
17 Public Shareholding						
Number of shares*	388,554	388,554	388,554	388,554	388,554	
Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%	25.7%	
* Includes 164,485 shares acquired by Promoter, currently held by DP in Escrow A/c in view of pending case before the Promoters and Promoter group shareholding						
1) Paid up/Encumbered						
Number of Shares						
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)						
Percentage of Shares (as a % of the total share capital of the company)						
2) Non-encumbered						
Number of Shares	1,121,651	1,121,651	1,121,651	1,121,651	1,121,651	
Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	
Percentage of shares (as a % of the total share capital of the Company)	74.27%	74.27%	74.27%	74.27%	74.27%	
FOR DISA INDIA LIMITED						
<i>Vijay Naidu</i>						
VIRAJ NAIDU Managing Director						
Bangalore 05.06.2011						

PARTICULARS	FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED
	30-Jun-11	30-Jun-10	30-Jun-11	30-Jun-10	
1. Segment Revenue:	2,467.13	1,519.07	4,529.27	2,890.15	8,741.26
a) Foundry & Shop-Blast Segment	427.27	333.20	761.95	638.19	2,016.38
b) Air Segment	2,039.86	1,185.87	3,507.32	2,251.96	6,724.88
Total Revenue from Segments	2,894.40	1,852.27	5,290.22	3,507.34	10,766.14
Less: Inter-Segment Revenue					
2. Segment Results before tax and interest	242.91	163.22	267.27	267.65	1,977.97
a) Foundry & Shop-Blast Segment	248.05	154.65	303.41	293.64	1,692.35
b) Air Segment	54.00	39.57	63.86	63.97	413.60
Total Segment Results	302.05	193.30	402.57	317.91	2,125.75
Less: Interest Expense	1.28	1.71	1.63	2.16	3.32
Less: Unallocated Corporate expenditure	59.14	30.08	120.30	49.35	147.78
Add: Unallocable corporate income	106.19	74.72	204.92	145.90	354.87
3. Profit before Tax	347.61	236.23	465.56	411.40	2,329.52
Segment Capital Employed:					
a) Foundry & Shop-Blast Segment	3,500.63	1,505.01	3,500.63	1,505.01	2,002.01
b) Air Segment	546.79	893.55	546.79	893.65	728.77
Total Capital Employed in the Company	4,047.42	2,398.56	4,047.42	2,398.66	2,730.78
Notes:					
1. The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 05.06.2011					
2. Previous periods figures have been regrouped/rearranged where necessary					
3. Status of Investors' complaints during the quarter:					
	Opening	Received	Resolved	Pending	
	01.04.11	during the quarter	during the quarter	30.06.11	
	0	0	0	0	
Particulars	Six months ended	Corresponding 6 months ended in the previous	Previous Year ended		
Shareholder's Funds	01.01.11 to 30.06.11	01.01.10 to 30.06.10	01.01.10 to 31.12.10		
(a) Capital	151.02	151.02	151.02		
(b) Reserves & Surplus	5,709.25	4,158.51	5,407.67		
Loan Funds	181.15	28.73	0.35		
Deferred Tax Liability	16.90	33.16	21.46		
TOTAL	6,060.32	4,369.42	6,680.51		
FIXED ASSETS	1,538.99	1,175.65	1,316.19		
INVESTMENTS					
CURRENT ASSETS, LOANS & ADVANCES					
(a) Inventories	3,243.10	1,548.67	1,614.57		
(b) Sundry Debtors	740.88	630.32	1,326.29		
(c) Cash and Bank balances	4,598.76	3,910.61	4,651.59		
(d) Other current assets					
(e) Loans & Advances	1,137.42	639.75	706.77		
Less: Current Liabilities & Provisions					
(a) Liabilities	5,039.51	3,391.01	4,029.60		
(b) Provisions	168.32	144.57	207.30		
MISCELLANEOUS EXPENDITURE (NOT WRITTEN OFF OR ADJUSTED)					
PROFIT & LOSS ACCOUNT					
TOTAL	6,060.32	4,369.42	6,680.51		