

DISA India Limited

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STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED JUNE 30, 2016

(Rs. in Millions)


Particulars	Standalone			
	3 months ended	Preceding 3 months ended	Corresponding 3 months ended	Previous Year ended
	30/09/2016	31/03/2016	in the previous year 30/06/2015	31/03/2016
	Unaudited	Audited	Audited	Audited
1 Income from Operations				
(a) Net Sales/Income from Operations (Net of excise duty)	301.0	160.0	267.2	1,406.2
(b) Other Operating Income	2.8	7.2	5.3	21.1
Total Income from Operations (net)	303.8	167.2	272.5	1,427.3
2 Expenses				
(a) Cost of material consumed	137.5	77.0	208.4	734.8
(b) Purchase of stock in trade	25.3	31.4	18.9	87.8
(c) Changes in inventories of finished goods, work-in-progress and stock in trade	3.8	(43.5)	(80.6)	(34.7)
(d) Employee benefit expense	74.3	67.9	67.6	284.5
(e) Depreciation and amortisation expense	5.5	6.6	6.9	28.5
(f) Other expenses	44.5	61.4	51.4	248.2
Total Expenses	290.9	200.8	273.6	1,329.1
3 Profit/(Loss) from operations before other income, finance costs and exceptional items(1-2)	12.9	(33.6)	(1.1)	98.2
4 Other Income	14.0	16.3	19.0	-67.1
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items(3+4)	26.9	(17.3)	17.9	165.3
6 Finance Costs	0.5	-	0.2	-0.2
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	26.4	(17.3)	17.7	165.1
8 Exceptional Items	-	-	-	-
9 Profit / (Loss) from ordinary activities before tax (7-8)	26.4	(17.3)	17.7	165.1
10 Tax expense	9.2	(3.6)	6.4	59.1
11 Net Profit / (Loss) from ordinary activities after tax (9-10)	17.2	(13.7)	11.3	106.0
12 Extraordinary items (net of tax)	-	-	-	-
13 Net Profit / (Loss) for the period (11-12)	17.2	(13.7)	11.3	106.0
14 Paid-up Equity Share Capital (Face Value Rs. 10 each)	15.1	15.1	15.1	15.1
15 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	1,086.6
16.i Earnings Per Share before extraordinary item (of Rs10 each) (not annualised)				
a) Basic-Rs	11.39	(9.08)	7.48	70.19
b) Diluted-Rs	11.39	(9.08)	7.48	70.19
16.ii Earnings Per Share after extraordinary item (of Rs10 each) (not annualised)				
a) Basic-Rs	11.39	(9.08)	7.48	70.19
b) Diluted-Rs	11.39	(9.08)	7.48	70.19
See accompanying notes to the Financial Results				

- The above unaudited standalone results for the quarter ended June 30, 2016 have been reviewed by the Audit Committee and approved by the Board of Directors in their meetings held on August 12, 2016.
- The above unaudited standalone results for the quarter ended June 30, 2016 have been reviewed by the statutory auditors of the Company.
- From the current quarter ended June 30, 2016, results are reported in "Rs. in Millions" instead of "Rs. in Lakhs".
- The Company operates in a single segment "Machinery and Machinery Parts".
- Previous periods figures have been regrouped / rearranged where necessary.

Additional Information:

Order backlog as at June 30, 2016 was Rs. 871 Millions.

For DISA India Limited


 Viraj Naidu
 Managing Director

Bangalore, August 12, 2016