

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31 ST MARCH 2012

PART I	PARTICULARS	FOR THE QUARTER ENDED				Year to date	PREVIOUS YEAR	Rs Lacs
		31/03/2012	31/12/2011	31/03/2011	31/03/2011			
		(1)	(2)	(3)	(4)	(5)	(6)	
1	Income from Operations	2,701.22	5,868.06	2,395.82	2,701.22	2,395.82	15,396.53	
	a) Net Sales/Income from operations (Net of Excise Duty)	13.21	7.04	5.64	13.21	5.64	29.51	
	b) Other Operating Income	2,714.43	5,875.10	2,401.46	2,714.43	2,401.46	15,428.04	
	Total Income from Operations (net)							
2	Expenses							
	(a) Cost of material consumed	1,692.56	2,280.77	1,753.88	1,692.56	1,753.88	8,789.49	
	(b) Purchase of stock in trade	61.91	108.55	36.59	61.91	36.59	199.10	
	(c) Changes in inventories of finished goods, work in progress and stock in trade	(262.29)	554.24	(322.59)	(262.29)	(322.59)	(424.37)	
	(d) Employee benefit expense	467.97	571.82	385.61	467.97	385.61	1,829.74	
	(e) Depreciation and amortization expense	69.44	80.83	49.72	69.44	49.72	219.35	
	(f) Other expenses	508.21	536.14	459.09	508.21	459.09	1,834.91	
	Total Expenses	2,547.80	4,132.35	2,362.10	2,547.80	2,362.10	12,448.22	
	Profit from Operations before Other income, finance costs and Exceptional items- (1)-(2)	166.63	1,742.75	39.36	166.63	39.36	2,979.82	
3	Other Income	178.53	155.35	98.74	178.53	98.74	497.55	
4	Profit from ordinary activities before finance costs and Exceptional items- (3)+(4)	345.16	1,898.10	138.10	345.16	138.10	3,477.37	
5	Finance Costs	0.80	1.82	0.35	0.80	0.35	5.25	
6	Profit from ordinary activities after finance costs but before Exceptional items- (5)-(6)	344.36	1,896.28	137.75	344.36	137.75	3,472.12	
7	Exceptional items							
8	Profit from ordinary activities before tax (7-8)	344.36	1,896.28	137.75	344.36	137.75	3,472.12	
9	Tax Expense	95.40	659.78	48.95	95.40	48.95	1,205.54	
10	Net Profit from ordinary activities after tax (9-10)	248.96	1,236.50	88.80	248.96	88.80	2,266.58	
11	Extra-Ordinary Items (Net of Tax)							
12	Net Profit for the period (11-12)	248.96	1,236.50	88.80	248.96	88.80	2,266.58	
13	Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02	151.02	
14	Reserves excluding Revaluation Reserves							
15	a) Basic & Diluted EPS before extraordinary items (In Rupees)	16.48	81.86	5.88	16.48	5.88	150.08	
16	b) Basic & Diluted EPS after extraordinary items (In Rupees)	16.48	81.86	5.88	16.48	5.88	150.08	
	PART II							
	PARTICULARS OF SHAREHOLDING							
1	Public Shareholding							
	Number of shares	204,069	385,453	204,069	385,453	385,453	385,453	
	Percentage of Shareholding	13.51%	25.92%	13.51%	13.51%	25.73%	25.52%	
2	Promoters and Promoter group shareholding							
	1) Pledged/Encumbered							
	Number of Shares	NIL	NIL	NIL	NIL	NIL	NIL	
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)							
	Percentage of Shares (as a % of the total share capital of the company)							
	2) Non-encumbered							
	Number of Shares	1,306,136	1,124,752	1,121,651	1,306,136	1,121,651	1,124,752	
	Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%	
	Percentage of Shares (as a % of the total share capital of the Company)	86.49%	74.48%	74.27%	86.49%	74.27%	74.48%	

FOR DISA INDIA LIMITED
Vijay Naidu
VIRAJ NAIDU
Managing Director

STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Particulars	FOR THE QUARTER ENDED				Year to date	PREVIOUS YEAR ENDED	Rs Lacs
	31-Mar-12	31-Dec-11	31-Mar-11	31-Mar-12			
	(1)	(2)	(3)	(4)	(5)	(6)	
1.Segment Revenue:							
a) Foundry & Shot-blast Segment	2,325.51	5,018.83	2,061.14	2,325.51	2,061.14	13,002.30	
b) Air Segment	375.71	849.23	334.68	375.71	334.68	2,396.23	
Total Revenue from Segments	2,701.22	5,868.06	2,395.82	2,701.22	2,395.82	15,398.53	
Less: Inter-Segment Revenue	-	-	-	-	-	-	
Net Sales	2,701.22	5,868.06	2,395.82	2,701.22	2,395.82	15,398.53	
2.Segment Results before tax and Interest							
a) Foundry & Shot-blast Segment	172.42	1,531.48	118.48	172.42	118.48	2,623.13	
b) Air Segment	48.83	274.62	15.16	48.83	15.16	603.42	
Total Segment Results	221.25	1,806.10	133.64	221.25	133.64	3,226.55	
Less: Finance Costs	0.80	1.82	0.35	0.80	0.35	5.25	
Less: Unallocable Corporate expenditure	54.62	63.36	94.28	54.62	94.28	246.74	
Add: Unallocable corporate income	178.53	155.36	98.74	178.53	98.74	497.56	
3.Profit before Tax	344.36	1,896.28	137.75	344.36	137.75	3,472.12	
Segment Capital Employed:							
a) Foundry & Shot-blast Segment	4,768.66	3,228.80	3,225.39	4,768.66	3,225.39	3,228.80	
b) Air Segment	1,115.09	710.45	617.14	1,115.09	617.14	710.45	
Add: Unallocated Assets less Liabilities	(7,319.93)	375.61	1,804.96	(1,319.93)	1,804.96	375.61	
Total Capital Employed in the Company	4,563.82	4,314.86	5,647.48	4,563.82	5,647.48	4,314.86	

Notes:
1. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 9.05.2012
2. Previous periods' figures have been regrouped / rearranged where necessary
3. Status of Investors' complaints during the quarter:
Pending at the beginning: 01.01.12: 0
Received during the quarter: 0
Disposed during the quarter: 0
Remaining unresolved: 31.03.12: 0