Welcome to Shareholders

38th Annual General Meeting DISA India Limited

DiSA ItalPresseGauss Monitizer SIMPSON StrikoWestofen wheelabrator

DISA India Limited – Financial Result (FY 2022-23) (Standalone)

	2022 - 23	2021 - 22	2020-21	2019-2020	2018-2019
Revenue from Operations	2524.10	2476.70	1775.10	2236.00	2419.20
Profit after tax	284.20	374.40	235.60	285.60	277.80
EPS (Rs / share)	195.43	257.46	162.01	196.40	191.03
Dividend %	1100.00	1600.00	100.00	25.00	25.00

PERFORMANCE OF THE COMPANY

- Covid impacts are completely minimized, DIL on growth path again
- Major initiatives undertaken on Plant consolidation and expansion, Exports , Digital business , Sustainability
- Exports have been a major focus area which culminated in orders from new countries in CIS, Turkey region
- People safety and health drive remained top priority with no incidences in the FY
- AM continue to make new advances in expanding network and customer initiatives
- Market capitalization is at all time high

Tumkur plant in 2023





All India operations under ONE roof

30K Sq Mtrs construction

New Office Building

New Canteen

Manufacturing space for W&A and Filters

Additional manufacturing space for DISA





Countries of exports from India







	U A E	SAUDI ARABIA	QATAR	BANGLADESH	BULGARIA	200 + Equipment manufactured at
*	OMAN	BRASIL	EGYPT	SOUTH AFRICA	UKRAINE	DIL are installed in more than 30 countries across the world.
	USA	TURKEY	UZBEKISTAN	JORDAN	CZECH REP	Molding Machine, Sand plant, Shot blast & balance of plant equipment
* *	AUSTRALIA	POLAND	SRI LANKA	MEXICO	HUNGARY	successfully running across these countries
H	SERBIA	THAILAND	TAIWAN	GHANA	SLOVAKIA	Norican group has played a major role in getting these
鄉	SPAIN	★ ‡ VIETNAM	CHINA	JAPAN (**	SINGAPORE	businesses for DIL

Foundry under execution – Doha, Qatar



Full Foundry – Flex 70 + ARPA, Sand plant , Shot Blasting, Filters

Approx 22'000 Sq mtrs, State of art complete foundry by Norican in Middle East



CSR drive in DIL

Model we follow

Education
To promote STEM

Sustainability Environmental impact

8.2 MINR spent in the FY 2022 23 as a part of CSR initiatives

Since 2015 50.9 MINR Spend over 3311 beneficiary

513 students of 9th to 12th grade awarded scholarships for schools near our plant

> Jan Johansen Disamatic scholarships awarded to Engineering Students at National Institute of Advanced Manufacturing Technology, Ranchi in 2022 23

Impact we make

1000 Saplings planted at NTI cooperative society, Hebbal Bangalore





Thank You