

DISA INDIA LIMITED

Regd. Office : 4 th Floor, Prestige Takt, No.23, Kasturba Road Cross, Bangalore - 560 001

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th SEPTEMBER 2008 Rs Lacs

PARTICULARS	FOR THE QUARTER ENDED					PREVIOUS YEAR ENDED	STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED Rs Lacs				
	30/09/2008		30/09/2007		31/12/2007		FOR THE QUARTER ENDED		Year to date		PREVIOUS YEAR ENDED
	(1)	(2)	(3)	(4)			30-Sep-08	30-Sep-07	30-Sep-08	30-Sep-07	
1 (a) Net Sales/Income from operations	1,930.35	2,161.45	6,899.12	6,203.39	9,336.16	Segment Revenue:					
(b) Other operating Income	7.60	5.47	27.40	25.36	28.04	1.Segment Revenue:					
2 Expenditure						a) Foundry & Shot blast segment					
(a) (Increase)/Decrease in stock in trade and work in progress	(103.74)	(160.61)	(356.52)	(22.03)	(139.03)	b) Air Segment					
						Total Revenue from Segments					
(b) Consumption of raw materials	1,143.36	1,335.89	4,038.11	3,351.90	5,128.83	Less: Inter-Segment Revenue					
(c) Purchase of traded goods						Net Sales					
(d) Employees Cost	287.99	204.52	856.34	611.09	866.73	2.Segment Results before tax and interest					
(e) Depreciation	44.47	36.93	122.69	104.64	142.40	a) Foundry & Shot-blast Segment					
(f) Other expenditure	284.25	305.38	947.33	802.23	1,096.52	b) Air Segment					
(g) Total	1,656.33	1,722.11	5,607.95	4,847.83	7,095.45	Total Segment Results					
3 Profit from operations before other income,	281.62	444.81	1,318.57	1,380.92	2,268.75	Less:Interest expense					
Interest and Exceptional Items (1-2)						Less : Unallocable Corporate Expenditure					
4 Other Income	74.72	171.99	264.00	372.37	520.21	Add: Unallocable Corporate Income					
5 Profit before interest and Exceptional items (3 +4)	356.34	616.80	1,582.57	1,753.29	2,788.96	3. Profit before tax					
6 Interest	26.54	5.61	37.64	45.92	48.52	Segment Capital Employed:					
7 Profit after interest but before Exceptional Items (5-6)	329.80	611.19	1,544.93	1,707.37	2,740.44	a) Foundry & Shot-blast Segment					
8 Exceptional items						b) Air Segment					
9 Profit (+)/Loss(-)from ordinary activities before tax (7+8)	329.80	611.19	1,544.93	1,707.37	2,740.44	Add: Unallocated Assets less Liabilities					
10 Tax expense						Total Capital Employed in the Company					
(a) Current	105.00	213.00	536.00	561.13	911.00						
(b)Deferred			(5.91)		(10.12)						
©Fringe Benefit Tax	4.20	6.42	16.58	18.74	22.48						
11 Net profit (+)/Loss(-) from ordinary activities after tax (9-10)	220.60	391.77	998.26	1,127.48	1,817.08						
12 Extra ordinary items net of tax expense											
13 Net profit (+)/Loss(-) for the period (11-12)	220.60	391.77	998.26	1,127.48	1,817.08						
14 Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02						
15 Reserves excl. revaluation Reserves as per balance sheet of previous accounting year					1,714.08						
16 Earnings per share (in Rs.)											
(a) Basic & Diluted EPS before extraordinary items	14.61	25.94	66.10	74.66	120.32						
(b)Basic & Diluted EPS after extraordinary items	14.61	25.94	66.10	74.66	120.32						
17 Public Shareholding											
Number of shares	388,554	388,554	388,554	388,554	388,554						
Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%	25.7%						

Notes :

- The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 29-10-2008.
- Previous periods' figures have been regrouped / rearranged where necessary
- Status of Investors' complaints during the quarter:

Opening	Received	Resolved	Pending
01.07.08	during the quarter	during the quarter	30.09.08
0	7	7	0

FOR DISA INDIA LIMITED

Viraj Naidu

VIRAJ NAIDU

PRESIDENT & WHOLE TIME DIRECTOR

Bangalore
29-Oct-08

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