

DISA INDIA LIMITED
Regd. Office : 4 th Floor, Prestige Takt ,No.23, Kasturba Road Cross, Bangalore - 560 001

AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30 th JUNE 2008

Rs Lacs

STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED

Rs Lacs

PARTICULARS	FOR THE QUARTER ENDED					PREVIOUS YEAR ENDED	Particulars	FOR THE QUARTER ENDED					PREVIOUS YEAR ENDED
	Year to date		Year to date		31/12/2007			Year to date		Year to date		31-Dec-07	
	30/06/2008	30/06/2007	30/06/2008	30/06/2007				30-Jun-08	30-Jun-07	30-Jun-08	30-Jun-07		
(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)				
1 Net Sales/Income from operations	2,599.85	2,064.86	4,968.77	4,041.94	9,336.16	Segment Revenue:							
						1.Segment Revenue:							
2 Other Income	75.79	92.48	209.08	220.27	548.25	a) Foundry & Shot-blast Segment	2,101.67	1,566.50	3,946.83	2,966.76	6,679.31		
3 Total Income (1+2)	2,675.64	2,157.34	5,177.85	4,262.21	9,884.41								
4 Expenditure						b) Air Segment	498.18	498.36	1,021.94	1,075.18	2,656.85		
(a) Increase/Decrease in stock in trade	-	-	-	-	-	Total Revenue from Segments	2,599.85	2,064.86	4,968.77	4,041.94	9,336.16		
(b) Consumption of raw materials	1,399.84	1,161.31	2,641.97	2,154.59	4,989.80	Less: Inter-Segment Revenue	-	-	-	-	-		
(c) Employees Cost	297.60	192.50	568.35	406.57	866.73	Net Sales	2,599.85	2,064.86	4,968.77	4,041.94	9,336.16		
(d) Depreciation	39.40	36.13	78.22	67.71	142.40	2.Segment Results before tax and Interest							
(e) Other expenditure	298.53	234.58	663.08	496.85	1,096.52	a) Foundry & Shot-blast Segment	454.46	325.92	832.00	665.81	1,460.85		
(f) Total Expenditure	2,035.37	1,624.52	3,951.62	3,125.72	7,095.45	b) Air Segment	139.12	129.80	280.01	281.90	809.26		
5 Interest	9.79	6.20	11.10	40.31	48.52	Total Segment Results	593.58	455.72	1,112.01	947.71	2,270.11		
6 Profit from ordinary activities before tax (3)-(4+5)	630.48	526.62	1,215.13	1,096.18	2,740.44	Less : Interest Expense	9.79	6.20	11.10	40.31	48.52		
7 Provision for Taxation						Add: unallocable corporate income	46.69	77.10	114.22	188.78	518.85		
(a) Current	230.00	198.13	431.00	348.13	911.00	(net of unallocable Corporate expenditure)							
(b) Deferred	-	-	(5.91)	-	(10.12)	3.Profit before Tax	630.48	526.62	1,215.13	1,096.18	2,740.44		
(c) Fringe benefit Tax	4.73	9.18	12.38	12.32	22.48	Segment Capital Employed:							
8 Net Profit from ordinary activities after tax (6-7)	395.75	319.31	777.66	735.73	1,817.08	a) Foundry & Shot-blast Segment	1,700.99	666.11	1,700.99	666.11	1,468.86		
9 Extra -Ordinary Items (Net of Tax Expenses)	-	-	-	-	-	b) Air Segment	444.18	160.47	444.18	160.47	358.11		
10 Net Profit for the period (8+9)	395.75	319.31	777.66	735.73	1,817.08	Add: Unallocated Assets less Liabilities	497.60	3,417.11	497.60	3,417.11	38.13		
11 Paid-up Equity Share Capital (Face Value Rs. 10 each)	151.02	151.02	151.02	151.02	151.02	Total Capital Employed in the Company	2,642.77	4,243.69	2,642.77	4,243.69	1,865.10		
12 Reserves excl. revaluation Reserves					1,714.08								
13 a)Basic & Diluted EPS before extraordinary items	26.21	21.14	51.49	48.72	120.32								
b)Basic & Diluted EPS after extraordinary items	26.21	21.14	51.49	48.72	120.32								
14 Public Shareholding													
Number of shares	388,554	388,554	388,554	388,554	388,554								
Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%	25.7%								

Note :

- The above Financial Results were reviewed by the Audit committee and approved by the Board of Directors in their Meeting held on 18-07-2008.
- Previous periods' figures have been regrouped / rearranged where necessary
- Status of Investors' complaints during the quarter:

Opening	Received	Resolved	Pending
01.04.08	during the quarter	during the quarter	30.06.08
0	9	9	0

FOR DISA INDIA LIMITED

Viraj Naidu

VIRAJ NAIDU

PRESIDENT & WHOLE TIME DIRECTOR

Bangalore
18-Jul-08