

**DISA INDIA LIMITED**

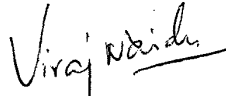
Regd. Office : 5th Floor, Kushal Garden Arcade, 1A, Peenya Industrial Area, Peenya II Phase, Bangalore - 560 058

**AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST MARCH 2009**

**STATEMENT SHOWING THE DETAILS OF SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED**

PARTICULARS	Rs Lacs					PARTICULARS	Rs Lacs				
	FOR THE QUARTER ENDED		YEAR TO DATE		PREVIOUS YEAR ENDED		FOR THE QUARTER ENDED		YEAR TO DATE		PREVIOUS YEAR ENDED
	31/03/2009	31/03/2008	31/03/2009	31/03/2008	31/12/2008		31-Mar-09	31-Mar-08	31-Mar-09	31-Mar-08	31-Dec-08
	(1)	(2)	(3)	(4)	(5)	(1)	(2)	(3)	(4)	(5)	
1 a)Net Sales/Income from operations	1,615.18	2,368.92	1,615.18	2,368.92	8,992.88						
b)Other Operating Income	3.12	3.26	3.12	3.26	28.71						
2 Expenditure						<b>1.Segment Revenue:</b>					
(a) (Increase)/Decrease in stock in trade and Work in Progress	441.98	(75.42)	441.98	(75.42)	(755.19)	a) Foundry & Shot-blast Segment	1,409.65	1,845.16	1,409.65	1,845.16	6,881.05
(b) Consumption of raw materials	390.01	1,317.55	390.01	1,317.55	5,303.44	b) Air Segment	205.53	523.76	205.53	523.76	1,711.83
(c) Purchase of traded goods						Total Revenue from Segments	1,615.18	2,368.92	1,615.18	2,368.92	8,592.88
(d) Employees Cost	256.88	270.75	256.88	270.75	1,110.46	Less: Inter-Segment Revenue	-	-	-	-	-
(e) Depreciation	47.38	38.82	47.38	38.82	169.70	<b>Net Sales</b>	1,615.18	2,368.92	1,615.18	2,368.92	8,592.88
(f) Other expenditure	254.61	364.55	254.61	364.55	1,247.63	<b>2.Segment Results before tax and Interest</b>					
(g) Total Expenditure	1,390.86	1,916.25	1,390.86	1,916.25	7,076.04	a) Foundry & Shot-blast Segment	207.88	377.54	207.88	377.54	1,283.84
Profit from Operations before Other Income, Interest and Exceptional Items- (1)-(2)	227.44	455.93	227.44	455.93	1,545.55	b) Air Segment	41.97	140.89	41.97	140.89	426.25
3 Other Income	61.79	130.02	61.79	130.02	342.32	<b>Total Segment Results</b>	<b>249.85</b>	<b>518.43</b>	<b>249.85</b>	<b>518.43</b>	<b>1,710.09</b>
4 Profit before Interest and Exceptional Items- (3)+(4)	289.23	585.95	289.23	585.95	1,887.87	Less: Interest Expense	13.94	1.31	13.94	1.31	55.95
5 Interest	13.94	1.31	13.94	1.31	55.95	Less: Unallocable Corporate expenditure	22.42	62.52	22.42	62.52	164.54
6 Profit after Interest but before Exceptional Items- (5)-(6)	275.29	584.64	275.29	584.64	1,831.92	Add: Unallocable corporate income	61.80	130.04	61.80	130.04	342.32
7 Exceptional Items						<b>3.Profit before Tax</b>	<b>275.29</b>	<b>584.64</b>	<b>275.29</b>	<b>584.64</b>	<b>1,831.92</b>
8 Profit from ordinary activities before tax (7-8)	275.29	584.64	275.29	584.64	1,831.92	<b>4. Segment Capital Employed:</b>					
9 Provision for Taxation						a) Foundry & Shot-blast Segment	1,803.40	1,527.35	1,803.40	1,527.35	1,668.32
(a) Current	93.70	201.00	93.70	201.00	626.70	b) Air Segment	709.89	446.45	709.89	446.45	573.93
(b) Deferred	9.20	(5.91)	9.20	(5.91)	(13.75)	Add: Unallocated Assets less Liabilities	718.06	273.21	718.06	273.21	819.91
(c) Fringe benefit Tax	3.20	7.65	3.20	7.65	21.91	<b>Total Capital Employed in the Company</b>	<b>3,231.35</b>	<b>2,247.01</b>	<b>3,231.35</b>	<b>2,247.01</b>	<b>3,062.16</b>
10 Net Profit from ordinary activities after tax (9-10)	169.19	381.90	169.19	381.90	1,197.06	<b>Notes:</b>					
11 Extra -Ordinary Items (Net of Tax)	-	-	-	-	-	1. The above Financial Results were reviewed by the Audit Committee and approved by the Board of Directors in their Meeting held on 24.04.2009					
12 Net Profit for the period (11-12)	169.19	381.90	169.19	381.90	1,197.06	2.Previous periods' figures have been regrouped / rearranged where necessary					
13 Paid-up Equity Share Capital (Face Value Rs.10 each)	151.02	151.02	151.02	151.02	151.02	3. Status of Investors' complaints during the quarter :	Opening	Received	Resolved	Pending	
14 Reserves excl. revaluation Reserves					2,911.14		01.01.09	during the quarter	during the quarter	31.03.09	
15 a)Basic & Diluted EPS before extraordinary items(In Rs)	11.20	25.29	11.20	25.29	79.26		0	1	1	0	
b)Basic & Diluted EPS after extraordinary items (In Rs)	11.20	25.29	11.20	25.29	79.26	4. The Registered Office was shifted to the new premises effective 9th March 09					
16 Public Shareholding											
Number of shares	388,554	388,554	388,554	388,554	388,554						
Percentage of Shareholding	25.7%	25.7%	25.7%	25.7%	25.7%						
17 Promoters and promoter group shareholding											
a) Pledged /Encumbered											
- Number of Shares	-	-	-	-	-						
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	-	-	-	-	-						
- Percentage of Shares (as a % of total Share capital of the Company)	-	-	-	-	-						
b) Non-encumbered											
- Number of Shares	1,121,651	1,121,651	1,121,651	1,121,651	1,121,651						
- Percentage of Shares (as a % of total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%						
- Percentage of Shares (as a % of total Share capital of the Company)	74.27%	74.27%	74.27%	74.27%	74.27%						

Place : Bangalore  
24th April 2009

  
**VIJAJ NAIDU**  
 PRESIDENT & WHOLE TIME DIRECTOR

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